

Office Of The
Khoardanga No-II Gram Panchayat
Khoardanga ** Jalpaigori

Part -I

Utilization Certificate for Cash Component for the year 2011-2012 for the month of March'2012 under MGNREGA for Kumargram Block for Khoardanga No-II G.P.

District Jalpaiguri , West Bengal State Year 2011-12

- 1) Unspent balance for previous year 2010-11 under MGNREGA, i.e. Opening Balance as on 01/04/2011 Rs. 378.91
- 2) Allotment Received during the year 2011-12 Under MGNREGA Rs. 41107500.00

Allotment Order Memo No & date	Amount of Allotment received from District MGNREGA Cell
	10,15000.00
	20,30000.00
	20,30000.00
	20,30000.00
	30,45000.00
	20,30000.00
	20,30000.00
	20,30000.00
	30,45000.00
	20,30000.00
	20,30000.00
	40,60000.00
	40,60000.00
	40,60000.00
	40,60000.00
	1522500.00

- 3) Miscellaneous Receipts of the Agency , if any Under MGNREGA = Rs. 69215.00
- 4) Total fund available (1+2+3) = Rs. 41177093.91

Certificate that I have satisfied myself that the conditions on which fund was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised checks as declared in prescribed requisition format part - II to see the money has been actually utilized in the Block/GP for the purposes for which it was sanctioned. The scheme for which UC is being given social audit/ Inspection for as such schemes is completed. From 3-register are update and MIS data entry done for 100% MIS against scheme.

G.P. Khoardanga No. - II G.P. Memo No. 14/Kh-II/G.P. /2012

Date . 17/04/2012

- 1) P.O. & BDO Kumargram Block for sanctioned the requisite fund as per technical vetted plan & estimate under AAA- 2011-12



Signature of Executive Assistant/ Secretary /
Nirman Sahayak Recommendation for fund
(With Official Seal)

Block Kumargram Memo No.

P. O. Pradhan
Pradhan
Khoardanga No-II G.P.
Signature of G.P. Pradhan
With Official Seal and date

Date ,.....

Copy forwarded for information and necessary action to :-

- 1) The ADPC, MGNREGS & ADM (Dev.), Jalpaiguri.

Checked & Signature By *P.O.* P.O./JPO/Block Officials
for Block & GP's Recommendation for fund

P. O. Pradhan
Counter Signature & Seal of the P.O. & B.D.O.
For Block & G.P. Recommendation for fund

Utilization Certificate for Administrative fund for the Month March of the year 2011-12 under MGNREGA

District Jalpaiguri , West Bengal State Year 2011-12

- 4) Unspent balance for previous 2010-2011 under MGNREGA AE fund ,i.e. Opening Balance as on 01/04/2011 Rs. 378.91
- 5) Allotment Received during the year 2011-12 Under MGNREGA AE fund Rs. 41107500.00
- 6) Misc Receipts (i.e. Bank Interest) Rs. 69215.00
- 7) Total fund available (1+2+3) = Rs. 41177093.91
- 4)Balance as on reporting date 31/03/2012 Rs. 502.91

Allotment Order No. Memo No & Date	Amount of Allotment received from District MGNREGA Cell for AE fund
	10,15000.00
	20,30000.00
	20,30000.00
	20,30000.00
	30,45000.00
	20,30000.00
	20,30000.00
	20,30000.00
	30,45000.00
	20,30000.00
	20,30000.00
	40,60000.00
	40,60000.00
	40,60000.00
	40,60000.00
	1522500.00

This is to certify that the above sanctioned administrative fund has been fully/partly utilized against approved order of the P & RD, Govt. of West Bengal vide order no.3337(10)/ P & RD/P/185-01/06(Pt), Dated 15/06/2006. The administrative fund utilized for the following purpose as guided by the P&RD ,Govt. of West Bengal.

- 1) Staff Salary- Cost of additional staff engaged at various levels for the scheme with the approval of the state Government.
- 2) Other contingent expense :-
 - a) Mobility support to the Block/ Gram Panchayat (Inspection of schemes)
 - b) Training of PRI members and other functionaries for this scheme.
 - c) IEC Campaign for awareness guarantee for this ACT & Scheme.
 - d) Outsourcing of Data Entry work (VLE)
 - e) Printing of forms etc.
 - f) Stationery and Peripherals
 - g) Office furniture and equipments
 - h) Capacity building of SHG's for the purpose of this scheme.
 - i) Social audit of works implemented under this Scheme.

Beside that earlier issued vide Memo No.597/MGNREGS date 14/07/2011 of this office may kindly be compliance in due course as follows :-

- 1) Expenses for conducting meeting specially for MGNREGA issue at Block level
- 2) Arrear payment of GRS/2nd GRS/TA/CA/BSAC/PA/JPO if any per P & RD order
- 3) Muster roll verification bill.
- 4) Miscellaneous expenses for smooth running of Block MGNREGA Cell on subject to priop approval of DPC & DM.



Signature of Assistant/Secretary /
Nirman Sahayak Recommendation for fund
(With Official Seal)

Signature of Pradhan
Khoradaha No- II G.P.
Signature of GP Pradhan
With Official Seal and date

ANNEXURE B

FORMAT FOR FINANCIAL AND PHYSICAL POSITION FOR GRAM PANCHAYAT UNDER MGNREGA FOR 2011-12

Name of the Block : KUMARGRAM

Name of the G.P. : KHOARDANGA NO-II GRAM PANCHAYAT

SECTION – A-(FINANCIAL)

SL. NO.	Particulars	Amount (in Rs. Lakhs)
1	Opening Balance	378.91
2	Fund received during the financial year from the District	41107500.00
3	Fund received from Block during the financial year, if any	55512.00
4	Misc. receipts credited during the year	13703.00
5	Total funds available (1+2+3+4) during the financial year under MGNREGA	41177093.91
6	Total funds utilized during the financial year	41176591.00
	(a)Expenditure on administrative expenses	616002.00
	(b)Expenditure on unskilled labour	21585410.00
	(c)Material cost including semi-skilled and skilled labour	18975179.00
7	Closing balance	502.91
8	Percentage of utilization to total funds available (6/5x100)	99.99%

SECTION-B (PHYSICAL PROGRESS)


1. No. of households issued Job Cards :-


SCs	STs	Others	Total
1809	603	850	3262

- No. of households who have demanded employment 3117
- No. of households that have been provided employment 3117
- No. of households that have completed 100days employment 227
- No. of Mandays generated 1.69146 (in lakh).

Memo No. 14/KH-II/G.P./12

Date: 17/04/2012


Signature of the Secretary /
Nirman Sahayak Recommendation for fund
(With Official Seal)


Pradhan
KHOARDANGA NO-II G.P.
Signature of GP Pradhan
With Official Seal and date